CALL TO ORDER

ROLL CALL

INVOCATION BY Rev David Barber of First Christian Church

ELECTION OF MAYOR AND VICE MAYOR

PETITIONS & PROCLAMATIONS

VISITORS (Limit of five minutes per individual and fifteen minutes per topic. Final action may be deferred until the next City Commission meeting unless an emergency situation does exist).

Larry Durr – Traffic on 16th Avenue

CONSENT CALENDAR

1. Approval of City Commission Meeting Minutes, December 17, 2018;
2. Appropriation Ordinance No.1, January 7, 2019;
3. Cereal Malt Beverage License:
   a. Walgreens #07817, 1801 N. 14th Avenue

ORDINANCES & RESOLUTIONS

UNFINISHED BUSINESS

NEW BUSINESS

1. Approval of Wright Park Zoo Master Plan Contract. Report by Director of Parks, Troy Brown.

2. Approval of Change Order No. 2 for the 2018 Asphalt Street Projects. Report by Civil Engineer, Tanner Rutschman.

OTHER BUSINESS

ADJOURNMENT
CALL TO ORDER

ROLL CALL: Mayor Kent Smoll, Commissioners Brian Delzeit, Joyce Warshaw, Jan Scoggins and Rick Sowers

INVOCATION by Assistant Pastor Joshua Middlebrooks, Bible Baptist Church

PLEDGE OF ALLEGIANCE

PUBLIC HEARING

The Mayor opened the Public Hearing on the 2018 Budget Amendments.

Nannette Pogue, Finance Director, reported on the proposed 2018 budget amendments. No other comments were heard.

Commissioner Jan Scoggins moved to close the public hearing; Commissioner Brian Delzeit seconded the motion. The motion carried unanimously.

PETITIONS & PROCLAMATIONS

VISITORS (Limit of five minutes per individual and fifteen minutes per topic. Final action may be deferred until the next City Commission meeting unless an emergency situation does exist).

Assistant City Manager/Public Affairs Melissa McCoy gave an update on the Micro Racecar and Go Cart Track at Dodge City Raceway Park.

CONSENT CALENDAR

1. Approval of City Commission Meeting Minutes, December 3, 2018;
2. Approval of City Commission Meeting, December 8, 2018;
3. Appropriation Ordinance No.24, December 17, 2018;
4. Approval of City Manager Contract Addendum.

Commissioner Jan Scoggins moved to approve the consent calendar as presented. Commissioner Brian Delzeit seconded the motion. The motion carried unanimously.
ORDINANCES & RESOLUTIONS

Ordinance No. 3702: An Ordinance granting Black Hills/Kansas Gas Utility Company, LLC d/b/a Black Hills Energy, a Kansas Corporation, its lessees, successors and assigns a Natural Gas Franchise and the authority to construct, operate, maintain and extend a natural gas distribution plant and system, and granting the right to use the streets, alleys and other public places within the present or future corporate limits of the City of Dodge City was approved on a motion by Commissioner Rick Sowers. Commissioner Jan Scoggins seconded the motion. The motion carried unanimously.

Resolution No. 2018-29: A Resolution designating the Fidelity State Bank and Trust Company, Dodge City, Kansas as an Official Depository Bank, and stating the official signers on the accounts was approved on a motion by Commissioner Brian Delzeit. Commissioner Joyce Warshaw seconded the motion. The motion carried unanimously.

Resolution No. 2018-30: A Resolution designating the Bank of the West, Dodge City, Kansas as an Official Depository Bank, and Stating the official signers on the accounts was approved on a motion by Commissioner Brian Delzeit. Commissioner Joyce Warshaw seconded the motion. The motion carried unanimously.

NEW BUSINESS

1. The 2018 Budget Amendments were approved on a motion by Commissioner Jan Scoggins. Commissioner Brian Delzeit seconded the motion. The motion carried unanimously.

2. The Heritage District Parking Lot Landscape Bid from Furrs Lawn Care, LLC in the amount of $199,520.12 was approved on a motion by Commissioner Joyce Warshaw. Commissioner Brian Delzeit seconded the motion. The motion carried unanimously.

3. The quote for street lights for Soule Street extension from Victory Electric in the amount of $30,958.97 was approved on a motion by Commissioner Joyce Warshaw. Commissioner Jan Scoggins seconded the motion. The motion carried unanimously.

4. The bid for Phase 3 of SCADA Replacement for water towers and wells and wastewater lift stations from R.E. Pedrotti Co. Inc. in the amount of $294,560 was approved on a motion by Commissioner Jan Scoggins. Commissioner Rick Sowers seconded the motion. The motion carried unanimously.

5. Change orders #1, #2, #3, and #4 with Pavers Inc. for the airport runway construction project in the total amount of $165,340.93, with the City’s match of 5% being $8,267.05 was approved on a motion by Commissioner Rick Sowers. Commissioner Joyce Warshaw seconded the motion. The motion carried unanimously.
OTHER BUSINESS

Ray Slattery, Director of Engineering Services, updated the Commission on the Central Avenue Reconstruction Project.

City Manager Cherise Tieben
- Recognized Corey Keller and Ray Slattery for the huge amount of projects they have worked on in 2018 and will continue to work on going forward.
- Recognized Brad, Nicole and Nannette for their assistance working on the Black Hills Franchise Agreement.
- There will be a Public Officials Exchange meeting in the Occident at Boot Hill on Thursday, December 20 at 6:30.
- Merry Christmas and Happy New Year

Brian Delzeit
- I want to wish everyone a Merry Christmas and Happy New Year!

Joyce Warshaw
- Merry Christmas and Happy Birthday to our City Manager, Cherise Tieben

Jan Scoggins
- Attended a reception at Boot Hill for retirees. Want Congratulate Brent Harris, Sally Brehm, Mildred and Richard Jensen.
- Thanked all in the community who put up Christmas Lights for all to enjoy.
- Thanked Glatha and Jack Denton for sponsoring the lights at Hoover Pavilion.

Rick Sowers

Kent Smoll
- Merry Christmas and Happy New Year!
- Still about 7 shopping days before Christmas. Shop in Dodge City.

ADJOURNMENT

Commissioner Brian Delzeit moved to adjourn the meeting. Commissioner Joyce Warshaw seconded the motion. The motion carried unanimously.

____________________________
Mayor

ATTEST:

____________________________
City Clerk, Nannette Pogue
**CORPORATE APPLICATION FOR LICENSE TO SELL CEREAL MALT BEVERAGES**

(This form has been prepared by the Attorney General's Office)

- **City or County of:** Dodge City

### SECTION 1 – LICENSE TYPE

- Check one: [ ] New License  [ ] Renew License  [ ] Special Event Permit

- License to sell cereal malt beverages for consumption on the premises.
- License to sell cereal malt beverages in original and unopened containers and not for consumption on the licensed premises.

### SECTION 2 – APPLICANT INFORMATION

- **Kansas Sales Tax Registration Number (required):** 004-361924025F-01
- I have registered as an Alcohol Dealer with the TTB. [ ] Yes (required for new application)

<table>
<thead>
<tr>
<th>Name of Corporation</th>
<th>Principal Place of Business</th>
</tr>
</thead>
<tbody>
<tr>
<td>Walgreen Co.</td>
<td>300 Wilmot Rd.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Corporation Street Address</th>
<th>Corporation City</th>
<th>State</th>
<th>Zip Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>300 Wilmot Rd.</td>
<td>Deerfield</td>
<td>IL</td>
<td>60015</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Date of Incorporation</th>
<th>Articles of Incorporation are on file with the Secretary of State.</th>
</tr>
</thead>
<tbody>
<tr>
<td>2-15-1999</td>
<td>[ ] Yes  [ ] No</td>
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</table>

<table>
<thead>
<tr>
<th>Resident Agent Name</th>
<th>Phone No</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jessica Lindholm</td>
<td>620-225-6095</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Residence Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>1203 Hennessey St. Apt. 116</td>
<td>Dodge City</td>
<td>KS</td>
<td>67801</td>
</tr>
</tbody>
</table>

### SECTION 3 – LICENSED PREMISE

- **Licensed Premise:**
  - DBA Name: Walgreens #07817
  - Business Location Address: 1801 N. 14th Ave.
  - City: Dodge City  State: KS  Zip: 67801

- **Mailing Address (if different from business address):**
  - Name: Walgreens #07817
  - Address: P.O. Box 901
  - City: Deerfield  State: IL  Zip: 60015

- **Business Phone No:** 620-225-6095
- **Business Location Owner Name(s):** WG-7817 KS LLC

### SECTION 4 – OFFICERS, DIRECTORS, STOCKHOLDERS OWNING 25% OR MORE OF STOCK

- **List each person and their spouse*, if applicable. Attach additional pages if necessary.**

<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
<th>Date of Birth</th>
</tr>
</thead>
</table>

- **Please see attached corporate rider**

- *Walgreen Co. is a publicly held company. To our knowledge, no one person owns as much as 25% of company stock.*
Memorandum

To: Cherise Tieben, City Manager
   City Commissioners
From: Troy Brown, Parks and Facilities Director
Date: December 28, 2018
Subject: Wright Park Zoo Master Plan Contract
Agenda Item: New Business

**Recommendation:** Staff recommends approving the contract with Felis Consulting LLC for the development of a Master Plan for Wright Park Zoo.

**Background:** The Commission approved developing a contract with Felis Consulting LLC at the October 15, 2018 commission meeting in the amount of $61,000. The stipulation was the contract must be worded in such a manner that allows the City to cancel the contract should the community engagement (public feedback) portion indicate that the community does not support the continuation of the zoo. The “Contract” is attached to this memo.

The original amount approved for the entire project was $61,000. The new amount of the contract is $58,000.00. This includes $48,500.00 for the analysis, strategic development plan, master plan, and an amount not to exceed $9,500.00 for reimbursables. The City will pay for the community engagement software under a separate agreement for $3,000.

**Justification:** This project is included in the capital improvement fund and funded for 2019.
Financial Considerations: The City’s cost for this project is funded in the 2019 Capital Improvement fund in the amount of $50,000. We will utilize funds from other approved 2019 CI projects to make up the difference.

Purpose/Mission: This project meets the City’s core value of providing ongoing improvements for the citizens of this community.

Legal Considerations: The City Attorney has reviewed the agreement and does not have any further changes.

Attachments: Contract
CONTRACT AGREEMENT  
Wright Park Zoo Master Plan

THIS AGREEMENT, made and entered into this __7th__ day of January 2019, by and between:

THE CITY OF DODGE CITY, KANSAS, a municipal corporation duly organized and existing under the laws of the State of Kansas, Party of the First Part, hereinafter referred to as “CITY”; and

___Felis Consulting LLC___, Party of the Second part and hereinafter referred to as “CONTRACTOR”,

WITNESSETH: That for and in consideration of the payments and agreements hereinafter mentioned, CONTRACTOR hereby agrees with the CITY to commence and complete the master plan described as follows:

Wright Park Zoo Master Plan (the “Master Plan”)

and all extra work in connection therewith, under the terms as stated in the contract documents and at CONTRACTOR’s own expense to furnish all materials, supplies, equipment, tools, superintendence, labor, insurance and other accessories and services necessary to complete said master plan in accordance with the contract documents as defined in the General Conditions.

GENERAL CONDITIONS

SCOPe OF WORK

Analysis of Existing Facility and Structures

- Existing building evaluation summary
- Animal care facilities
- Visitor amenities
- Existing utilities summary
- Existing infrastructure

Strategic Development Plan

- Assessment of community desires and support (Community Engagement)
- Revenue Strategies

The two parts of the Master Plan listed above must be completed by April 1, 2019.

Master Plan

- Concept development
- Exhibit plan/organizational theme
- Proposed animal list
- Enhancements to landscaping/public pathways
- Facility support services
- Visitor circulation plan
- Business plan
- Attendance and operational projections

**All parts of Master Plan must be completed by Contractor on or before June 14, 2019.**

**Payment Schedule**

January 23, 2019 – 25% - $12,125  
April 17, 2019 – 25% - $12,125  
May 22, 2019 – 25% - $12,125  
June 25, 2019 – 25% - $12,125

Reimbursables such as mileage, hotel, meals, printing, and conference calls, etc. will be reimbursed separately after supplying the City with an invoice for expenses. It is suggested that Contractor follow IRS Guidelines regarding travel reimbursement. Attached to this is a policy the City abides by concerning its employees.

Reimbursable costs will be invoiced at the end of each month during the term of this contract.

The Contractor agrees to provide to the City copies of all data and documentation created and gathered in the course of the Scope of Work. The data and documentation will provide provided no later than ten (10) days following the completion of each phase of the Scope of Work, or at such time as the City makes written request for the same.

The CITY agrees to pay the CONTRACTOR for the performance of the work embraced in this contract, subject to additions and deductions, the sum of **Forty-Eight Thousand Five Hundred Dollars** ($48,500.00), as provided in the contract documents in the manner provided in the Request for Proposals. The CITY will also pay the CONTRACTOR a “NOT TO EXCEED” amount of $9,500.00 for reimbursables.

It is hereby further agreed that work on the Master Plan by Contractor shall cease if community engagement, as demonstrated in the results of the first two (2) phases of the Scope of Work, indicates that the majority of area residents are not supportive of the continuation of Wright Park Zoo, as determined in the sole discretion of the City. If that were the case, the City would only be responsible to Contractor for the Analysis and Strategic Development Plan portion of the Scope of Work which is **Fifteen Thousand Dollars** ($15,000.00).
CONTRACTOR hereby agrees to commence work within ten (10) days after the date written notice to proceed shall have been given to it and to substantially complete the work within the time specified in the contract documents.

The CITY and CONTRACTOR agree that time shall be considered the essence of the Contract and that the time of completion described hereinabove is a reasonable time for completion of the work. CONTRACTOR acknowledges that should it fail to complete the work within the time herein specified, or in any proper extension thereof granted by the CITY, CONTRACTOR does hereby agree to pay to the CITY the amount of One Hundred dollars ($100.00) as liquidated damages for such breach of contract for each and every calendar day that CONTRACTOR shall be in default.

It is hereby agreed that the word “she” or “her” wherever used herein as referring to the Contractor shall be deemed to refer to paid Contractor, whether corporation, partnership or individual and this contract and all covenants and agreements thereof shall be binding upon and for the benefit of the heirs, executors, administrators, successors, and assigns of said Contractor.

It is hereby further agreed that any references herein to the “Contract” shall include all contract documents as specifically set out in the General Conditions and hereby made a part of this agreement as fully as if set out at length herein.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first written above.

CITY OF DODGE CITY, KANSAS, a Municipal Corporation

By______________________________
E. Kent Smoll, Mayor

CONTRACTOR

FELIS CONSULTING LLC

By______________________________
Stacey Ludlum

Printed Name: __________________________

ATTEST:

NANNETTE POGUE
City Clerk
Memorandum

To: City Manager
City Commissioners

From: Tanner Rutschman, Civil Engineer

Date: January 7, 2019

Subject: 2018 Asphalt Street Projects (ST 1807)
Agenda Item: New Business

**Recommendation:** Approve Change Order No. 2 for 2018 Asphalt Street Projects.

**Background:** 2018 Asphalt Street Project was approved on August 6, 2018.

**Justification:**
- Asphalt Patching - This 3.25 Ton increase in quantity is due to the addition of asphalt patching on Burkhart Rd.
- 4" HMA Base Course - This 100.5 Ton decrease in quantity is due to the project locations not requiring as much surface course as estimated.
- 2" HMA Surface Course - This 47 Ton increase in quantity is a result of adding surface material to sections of Ave. F.
- Manhole Adjustment - This reduction of 14 manhole adjustments is a result of omitting adjustments where they were not needed.
- Water Valve Adjustment - This reduction of 11 water valve adjustments is due to omitting adjustments and substituting an alternate adjustment technique.
- Manhole Adjustment w/ Ring - 6 manholes were adjusted utilizing this approved technique as a substitute.
- Water Valve Adjustment w/ Ring – 8 water valves were adjusted utilizing this approved technique as a substitute.

**Financial Considerations:** Change Order No. 2 is for a decrease of $17,130.00.

**Purpose/Mission:** One of the City's core values in Ongoing Improvements. With the construction of these improvements the City is preparing for the community's future and providing new possibilities for current and future citizens of our community.

**Legal Considerations:** N/A

**Attachments:** Change Order No. 2
# CITY OF DODGE CITY

**Change Order**

**CONTRACT FOR:** 2018 Asphalt Street Projects  
**PROJECT NUMBER:** ST 1807

**CONTRACTOR:** APAC Kansas Inc. Shears Division  
**REQUEST NUMBER:** 2

<table>
<thead>
<tr>
<th>ITEM DESCRIPTION</th>
<th>UNIT</th>
<th>CONTRACT OR PREVIOUS QUANTITY</th>
<th>ADJUSTED QUANTITY</th>
<th>AMOUNT OF OVERRUN OR UNDERRUN</th>
<th>CONTRACT UNIT PRICE</th>
<th>NEW UNIT PRICE</th>
<th>DOLLAR AMOUNT OF CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asphalt Patching</td>
<td>Ton</td>
<td>107</td>
<td>110.25</td>
<td>3.25</td>
<td>$125.00</td>
<td>$406.25</td>
<td>($7,688.25)</td>
</tr>
<tr>
<td>4&quot; HMA Base Course</td>
<td>Ton</td>
<td>608</td>
<td>507.5</td>
<td>(100.50)</td>
<td>$76.50</td>
<td>($7,688.25)</td>
<td>($13,300.00)</td>
</tr>
<tr>
<td>2&quot; HMA Surface Course</td>
<td>Ton</td>
<td>3274</td>
<td>3321</td>
<td>47.00</td>
<td>$76.00</td>
<td>$3,572.00</td>
<td>($9,900.00)</td>
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<tr>
<td>Manhole Adjustment</td>
<td>Each</td>
<td>14</td>
<td>0</td>
<td>(14.00)</td>
<td>$950.00</td>
<td>($9,900.00)</td>
<td>($17,130.00)</td>
</tr>
<tr>
<td>Water Valve Adjustment</td>
<td>Each</td>
<td>15</td>
<td>4</td>
<td>(11.00)</td>
<td>$900.00</td>
<td>$4,500.00</td>
<td>($9,900.00)</td>
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<tr>
<td>Manhole Adjustment with Ring</td>
<td>Each</td>
<td>0</td>
<td>6</td>
<td>6.00</td>
<td>$750.00</td>
<td>$5,280.00</td>
<td>($9,900.00)</td>
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<tr>
<td>Water Valve Adjustment with Ring</td>
<td>Each</td>
<td>0</td>
<td>8</td>
<td>8.00</td>
<td>$660.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**RECOMMENDED FOR APPROVAL:**

Tanner Rutschman, P.E.  
City Engineer

This is to affirm that I have inspected this change in plans and construction and hereby agree to the quantities, unit prices, and amounts shown above.

**Contractor:** APAC Kansas Inc. Shears Division

**By:** __________________________

Nannette Pogue, City Clerk  
Mayor or City Manager
Memorandum

To: City Manager
    City Commissioners
From: Ryan Reid
Date: December 29th, 2018
Subject: United Wireless HVAC Bids
Agenda Item: New Business

Recommendation:
Approve the bid from Weber (option 4) for the United Wireless HVAC system and give Staff authority to negotiate the three year contract.

Background:
There have been a few issues at the United Wireless Arena that this bid was created to address. The software that runs the HVAC system there is challenging for staff to use and is outdated and in need of replacement. Additionally the Event Center does not have employees with HVAC expertise and this bid includes provisions to address that by creating a three year agreement that includes quarterly inspections and maintenance, as well as a negotiated labor rate with high availability. This plan should also address problems with continuity by standardizing the HVAC solution provider for both the software and the mechanical needs which we expect to result in improved operations and costs over time.

Originally, we sent out and reviewed bids in November. However, after discussions, we made the decision to rebid the project. The second bid added the option for quarterly maintenance and communicated the City’s interest in energy savings.

Justification:
Staff is recommending the Weber’s proposal with option 4 financing. Weber’s solution should bring a number of enhancements to the Event Center including a simplified management system as well as improved reports and emailed reports/alarms and other more modern features. Additionally Weber’s system emphasizes energy savings as a major priority of the system.

Even a modest improvement on energy costs at this site will save the City significantly (see attached). The Weber proposal should be the less expensive solution and has potential for energy savings after the first three years.
**Financial Considerations:**
The costs for the Quarterly Inspections and Maintenance would be paid from the United Wireless Event Center’s operating budget. With Weber’s Option 4 Financing plan we would pay $1 up front for the software/controls system. For the duration of the three year agreement any energy savings we achieve would be paid to Weber for their system. This money would otherwise have been allocated and spent on energy costs. After the three year agreement period ends, the City keeps any energy savings that occur.

**Attachments:** (Yes).
### United Wireless HVAC Bid Tab
#### 2018 12 20

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$38,500</td>
<td>$79,800</td>
<td>$49,850</td>
<td>$278,435 plus $1500 annual</td>
<td>$183,900</td>
<td>$128,000</td>
<td>$235,000</td>
</tr>
</tbody>
</table>

### Hourly Labor
- 50 min per day van charge:
  - $92.00 (P1 Opt1)
  - $92.00 (P1 Opt2)
  - $94.50 (Waldinger Desigo)
  - $94.50 (Waldinger Alerton)
  - $115.00 (Knipp/Trane)
  - $108.00 (Weber Base)
  - *alternate financing options*

### Overtime Labor
- 50 min per day van charge:
  - $128.00 (P1 Opt1)
  - $128.00 (P1 Opt2)
  - $127.50 (Waldinger Desigo)
  - $127.50 (Waldinger Alerton)
  - $172.50 (Knipp/Trane)
  - $162.00 (Weber Base)
  - Sundays/Holidays are X2

### Quarterly Inspections
- $36,636.00 (P1 Opt1)
- $36,636.00 (P1 Opt2)
- $22,152.00 (Waldinger Desigo)
- $22,152.00 (Waldinger Alerton)
- $113,960.00 (Knipp/Trane)
- $5,000.00 (Weber Base)
- $5,000.00

### Quarterly Maintenance
- $33,240.00 (P1 Opt1)
- $33,240.00 (P1 Opt2)
- $39,981.00 (Waldinger Desigo)
- $39,981.00 (Waldinger Alerton)
- $36,688.00 (Knipp/Trane)
- $27,623.00 (Weber Base)
- $27,623.00

### Notes
- Kurt and I did not think P1 had the staff in the area to be able to meet the 2/4 hour service requirement.
- Strong basic solution with good labor rates.
- Decent labor rates with strong inspection and maintenance rates.
- Potential energy savings could save the City $70,000 to $100,000 a year after three years.
- Best price for Quarterly Inspections and Maintenance.
### United Wireless HVAC Systems Bids

#### A) 5 Year Comparison

<table>
<thead>
<tr>
<th></th>
<th>Waldinger Desigo Solution</th>
<th>Weber (Full) w/ Option 4 Financing &amp; No energy savings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base (Capital) software cost</td>
<td>$49,850.00</td>
<td>$1.00</td>
</tr>
<tr>
<td>quarterly inspections</td>
<td>$110,760.00</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>quarterly maintenance</td>
<td>$199,905.00</td>
<td>$138,115.00</td>
</tr>
<tr>
<td>5 year Net Cost To City</td>
<td>$360,515.00</td>
<td>$163,116.00</td>
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</table>

#### B) 5 Year Comparison

<table>
<thead>
<tr>
<th></th>
<th>Waldinger Desigo Solution</th>
<th>Weber (Full) w/ Option 4 Financing &amp; 20% energy Savings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base (Capital) software cost</td>
<td>$49,850.00</td>
<td>$1.00</td>
</tr>
<tr>
<td>quarterly inspections</td>
<td>$110,760.00</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>quarterly maintenance</td>
<td>$199,905.00</td>
<td>$138,115.00</td>
</tr>
<tr>
<td>3 year energy savings</td>
<td>-</td>
<td>$-</td>
</tr>
<tr>
<td>Remaining 2 years energy savings</td>
<td>-</td>
<td>$(153,230.00)</td>
</tr>
<tr>
<td>5 year Net Cost To City</td>
<td>$360,515.00</td>
<td>$9,886.00</td>
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</table>

#### C) 5 Year Comparison

<table>
<thead>
<tr>
<th></th>
<th>Waldinger Desigo Solution</th>
<th>Weber (Full) w/ Option 4 Financing &amp; 30% energy Savings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Base (Capital) software cost</td>
<td>$49,850.00</td>
<td>$1.00</td>
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<tr>
<td>quarterly inspections</td>
<td>$110,760.00</td>
<td>$25,000.00</td>
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<tr>
<td>quarterly maintenance</td>
<td>$199,905.00</td>
<td>$138,115.00</td>
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<tr>
<td>3 year energy savings</td>
<td>-</td>
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<tr>
<td>Remaining 2 years energy savings</td>
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<td>$(229,845.96)</td>
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<tr>
<td>5 year Net Cost To City</td>
<td>$360,515.00</td>
<td>$(66,729.96)</td>
</tr>
</tbody>
</table>

With the Weber option, we would pay them over three years with money saved from electric and natural gas usage. The base Weber system cost is $235,000. After three years this arrangement ends and we keep all of the energy savings which is estimated at $76,615 a year at 20% and $114,922.98 at 30%.
### UW Event Center

<table>
<thead>
<tr>
<th></th>
<th>Average</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2017 monthly Elect</strong></td>
<td>$28,186.37</td>
</tr>
<tr>
<td><strong>yearly</strong></td>
<td>$338,236.44</td>
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<td><strong>2017 monthly Nat Gas</strong></td>
<td>$3,736.68</td>
</tr>
<tr>
<td><strong>Yearly</strong></td>
<td>$44,840.16</td>
</tr>
</tbody>
</table>

### Combined Elect/Nat Gas

<table>
<thead>
<tr>
<th></th>
<th>1 year</th>
<th>2 years</th>
<th>3 years</th>
<th>4 years</th>
<th>5 years</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>20% energy savings</strong></td>
<td>$76,615.32</td>
<td>$153,230.64</td>
<td>$229,845.96</td>
<td>$306,461.28</td>
<td>$383,076.60</td>
</tr>
<tr>
<td><strong>30% energy savings</strong></td>
<td>$114,922.98</td>
<td>$229,845.96</td>
<td>$344,768.94</td>
<td>$459,691.92</td>
<td>$574,614.90</td>
</tr>
</tbody>
</table>