

**Dodge City/Ford County CFAB Advisory Board Meeting**  
**City Hall 806 N. 2<sup>nd</sup> Avenue**  
**Wednesday, September 18, 2024**  
**6:30 P.M.**  
**Agenda**

**Welcome:** Chair Angela Unruh

**Roll Call:**

**Call to Order:** Chair Angela Unruh

**Visitors:**

1. (Limit of five minutes per individual and fifteen minutes per topic. Final action may be deferred until the next CFAB meeting unless an emergency does exist).

**Consent Calendar:**

1. Approval of Minutes from April 22, 2024, Meeting
2. “Why Not Dodge” Sales Tax Report- Report by Finance Director, Nicole May

**Unfinished Business:**

**New Business:**

- Legends Park Backstop Painting Project Approval - Report by Director of Parks and Recreation, Daniel Cecil
- Long Branch Lagoon Water Park Pumps and Motors Project Approval-Report by Director of Parks and Recreation, Daniel Cecil

**Reports:**

- Legends Park Tournaments- Report by Director of Parks and Recreation, Daniel Cecil and Event and Tournament Coordinator, Jake Miller
- Long Branch Lagoon Water Park- Report by Director of Parks and Facilities, Daniel Cecil

**Next Tentative Meeting Date(s):**

1. October 23, 2024
2. November 13, 2024

**Adjournment:**

**Dodge City/Ford County CFAB Advisory Board Meeting**  
**City Hall & Legends Park**  
**Monday, April 22, 2024**  
**6:30 P.M.**  
**Minutes**

**Welcome:** Chair Angela Unruh

**Roll Call:** Angela Unruh, Marth Mendoza, Mike Laskowsky, Hugo Garcia, Kristen Winter, Josh Roesner, Lee Griffeth, County Commissioner Kenneth Snook, City Commissioner Rick Sowers, City Manager Nick Hernandez, County Administrator JD Gilbert,

**Call to Order:** Chair Angela Unruh

**Visitors:**

1. There were no visitor remarks.

**Consent Calendar:**

1. Approval of Minutes from January 24, 2024, Meeting:  
Josh Roesner made a motion to approve the minutes from January 24, 2024, and Kristen Winter seconded. The motion passed 7-0.
2. “Why Not Dodge” Sales Tax Report- By Finance Director, Nicole May provided a report on the sales tax revenue/expenditures.  
Hugo Garcia made a motion, Martha Mendoza seconded. The motion passed 7-0.

**Unfinished Business:**

1. There was no unfinished business

**New Business:**

1. Ford County Historical Society Request to Re-allocate CFAB Grant Funds, Report by Assistant City Manager, Melissa McCoy: Staff suggested reallocating funds initially intended for a vault door at the Legacy Center to support operational needs at the Home of Stone. Since construction on the Legacy Center won't start until 2025, the funds would be better utilized for updating desktop computers and the server system at Home of Stone.  
Josh Roesner made a motion, Angela Unruh seconded. The motion passed 7-0

**Reports:**

- Dodge City Raceway – Report by Outlaw Productions, Operator/Promoter- Kyler Fetters: Kyler reported that the racing season has kicked off successfully, marked by increased concessions operations offering new food items and non-alcoholic beverages. Advertising efforts include promotion on local radio stations and during the evening news hour.
- Long Branch Lagoon- Report by Director of Parks and Facilities, Daniel Cecil: Recent pool maintenance includes painting, with plans to start filling them the week of April 29th. Additionally, new concession equipment has been installed, and maintenance efforts are underway for various pool systems and facilities.

- Legends Park Tour and Report by Director of Parks and Recreation, Daniel Cecil and Event and Tournament Coordinator, Jake Miller: Daniel Cecil reported that in 2024, the City took over concessions management with Maureen Brown, Sierah Saucedo, and concession staff. They aim to maintain a consistent menu similar to Long Branch Lagoon. Additionally, admissions staff oversee the gate at Legends. Jake Miller reported this year marked the successful utilization of the Youth Complex facility. Concessions at Legends saw significant improvements, with reduced wait times, increased window usage, and a wider selection of ballpark food. Utilizing a messaging app helped attract teams, including those from new areas.

**Next Meeting Date(s)**

June 19, 2024

September 18, 2024

November 13, 2024

**Adjournment:**

With no further business to be discussed the meeting was adjourned at 7:30pm.

BALANCE SHEET  
SALES TAX PROJECT FUNDS  
ENDING July 2024

	<u>Operating Fund</u>	<u>Organizational Funding Fund</u>	<u>ST-Depr. &amp; Replacement Fund</u>	<u>Event Fund</u>	<u>Depot Fund</u>	<u>Debt Service Account-SEC</u>	<u>Debt Service Account - Water Park</u>	<u>TOTAL SALES TAX PROJECTS FUNDS</u>
<b>ASSETS</b>								
Assets								
Cash	1,321,537.45	284,139.89	1,091,597.89	(132,430.46)	714,009.77	10,293.41	(0.11)	3,289,147.84
Cash - Reserve	-	-	-	-	-	3,370,001.09	668,228.48	4,038,229.57
Cash - 2016 REF Bonds Debt Service	-	-	-	-	-	473,691.68	115,533.40	589,225.08
Cash - Cost of Issuance	-	-	-	-	-	4,244.82	1.15	4,245.97
Miscellaneous Receivable	-	-	-	-	-	-	-	-
Sales Tax Receivable	-	-	-	-	-	-	-	-
Deferred Bond Issuance Costs	-	-	-	-	-	-	-	-
<b>TOTAL ASSETS</b>	<b>1,321,537.45</b>	<b>284,139.89</b>	<b>1,091,597.89</b>	<b>(132,430.46)</b>	<b>714,009.77</b>	<b>3,858,231.00</b>	<b>783,762.92</b>	<b>7,920,848.46</b>
<b>LIABILITIES &amp; FUND BALANCE</b>								
Liabilities								
Accounts Payable	316,158.54	35,137.98	-	-	-	-	-	351,296.52
Retainage Payable	-	-	-	-	-	-	-	-
Salaries Payable	-	-	-	-	-	-	-	-
Sales Tax Payable	18,129.24	-	-	-	-	-	-	18,129.24
Compensated Absences Payable	-	-	-	-	-	-	-	-
Accrued Interest Payable	-	-	-	-	-	-	-	-
Deferred Gain on Refunding	-	-	-	-	-	-	-	-
Bond Premium	-	-	-	-	-	-	-	-
Unamortized Bond Discount	-	-	-	-	-	-	-	-
Bonds Payable-Current	-	-	-	-	-	-	-	-
Bonds Payable-Non-Current	-	-	-	-	-	-	-	-
<b>TOTAL LIABILITIES</b>	<b>334,287.78</b>	<b>35,137.98</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>369,425.76</b>
<b>Total Current Liabilities</b>								
<b>FUND BALAN</b>	<b>987,249.67</b>	<b>249,001.91</b>	<b>1,091,597.89</b>	<b>(132,430.46)</b>	<b>714,009.77</b>	<b>3,858,231.00</b>	<b>783,762.92</b>	<b>7,551,422.70</b>
Reserve for Encumbrances	-	-	-	-	-	-	-	-
Net Capital Assets-Related Debt	-	-	-	-	-	-	-	-
Unused debt proceeds	-	-	-	-	-	-	-	-
<b>Total Fund Equity</b>	<b>987,249.67</b>	<b>249,001.91</b>	<b>1,091,597.89</b>	<b>(132,430.46)</b>	<b>714,009.77</b>	<b>3,858,231.00</b>	<b>783,762.92</b>	<b>7,551,422.70</b>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<b>1,321,537.45</b>	<b>284,139.89</b>	<b>1,091,597.89</b>	<b>(132,430.46)</b>	<b>714,009.77</b>	<b>3,858,231.00</b>	<b>783,762.92</b>	<b>7,920,848.46</b>

SALES TAX PROJECT FUND  
STATEMENT OF REVENUE AND EXPENDITURES  
BUDGET PERFORMANCE  
July 31, 2024

	Current Month (July 2024) Actual	Current Month (July 2024) Budget	Current YTD (Jan-July 2024) Actual	Current YTD (Jan-July 2024) Budget	Annual FY 2024 Budget		Prior FY 2023 Actuals	Prior FY 2023 Budget
<b>OPERATING FUND-SALES TAX PROJECTS</b>								
<b>Revenues</b>								
Sales Tax	559,800.54	675,000.00	4,819,280.00	4,725,000.00	8,100,000.00	59.50%	7,836,204.00	7,520,000.00
Investment Earnings	5,058.78	5,000.00	30,566.00	35,000.00	60,000.00	50.94%	83,651.00	73,000.00
Field Sports Revenues	21,333.00	7,500.00	143,700.00	52,500.00	90,000.00	159.67%	90,414.00	65,000.00
Racetrack Revenues	-	-	-	-	-	0.00%	-	-
Miscellaneous	-	-	-	-		#DIV/0!	32,444.00	6,000.00
Longbranch Lagoon	134,842.80	35,416.67	324,205.75	247,916.67	425,000.00	76.28%	382,545.00	405,000.00
<b>Total Revenues</b>	<u>721,035.12</u>	<u>722,916.67</u>	<u>5,317,751.75</u>	<u>5,060,416.67</u>	<u>8,675,000.00</u>	<u>61.30%</u>	<u>8,425,258.00</u>	<u>8,069,000.00</u>
<b>Expenditures</b>								
<b>Field Sports</b>								
Personnel Services	28,338.61	26,251.58	163,922.66	183,761.08	315,019.00	52.04%	241,974.00	260,300.00
Contractual Services	11,284.72	10,783.33	60,392.03	75,483.33	129,400.00	46.67%	138,070.00	113,050.00
Commodities	2,645.15	7,875.00	67,080.29	55,125.00	94,500.00	70.98%	127,293.00	88,000.00
Capital	84,961.00	3,458.33	110,261.00	24,208.33	41,500.00	265.69%	-	25,200.00
Field Sports-Tournaments	35,568.84	14,701.42	229,174.21	102,909.92	176,417.00	129.90%	191,380.00	193,850.00
<b>Total-Field Sports</b>	<u>162,798.32</u>	<u>63,069.67</u>	<u>630,830.19</u>	<u>441,487.67</u>	<u>756,836.00</u>	<u>83.35%</u>	<u>698,717.00</u>	<u>680,400.00</u>
<b>Administration</b>								
Contractual Services	6,014.95	72,108.33	6,014.95	504,758.33	865,300.00	0.70%	865,492.70	865,300.00
Commodities	-	-	-	-	-	0.00%	-	-
Capital	-	-	-	-	-	0.00%	-	-
Bond Payment Transfers	294,612.52	293,087.58	2,338,801.11	2,051,613.08	3,517,051.00	66.50%	3,181,082.80	3,473,633.00
Transfer to Event Fund	-	12,500.00	-	87,500.00	150,000.00	0.00%	100,000.00	100,000.00
Interest	-	-	-	-	-	0.00%	-	-
Transfer to Depr & Repl	-	125,000.00	-	875,000.00	1,500,000.00	0.00%	2,500,000.00	1,800,000.00
Other	1,049.40	208.33	2,374.40	1,458.33	2,500.00	94.98%	2,609.50	2,800.00
<b>Total-Administration</b>	<u>301,676.87</u>	<u>502,904.25</u>	<u>2,347,190.46</u>	<u>3,520,329.75</u>	<u>6,034,851.00</u>	<u>38.89%</u>	<u>6,649,185.00</u>	<u>6,241,733.00</u>

Special Events Centers									
Contractual	3,681.42	116,333.33	884,746.18	814,333.33	1,396,000.00	63.38%	1,075,187.00	895,500.00	
Insurance & Electric	3,612.19	3,541.67	24,717.14	24,791.67	42,500.00	58.16%	-	-	
Other	-	416.67	416.81	2,916.67	5,000.00	8.34%	-	44,160.00	
Capital Outlay	-	4,166.67	68,392.91	29,166.67	50,000.00	136.79%	170,574.00	20,000.00	
Total-Special Events Centers	7,293.61	124,458.33	978,273.04	871,208.33	1,493,500.00	65.50%	1,245,761.00	959,660.00	
Facilities Maintenance									
Personnel Services	-	-	-	-	-	#DIV/0!	-	-	
Contractual Services	198.50	-	2,690.40	-	-	0.00%	1,897.00	-	
Commodities	-	-	3,876.56	-	-	#DIV/0!	-	2,500.00	
Total-Facilities Maintenance	198.50	-	6,566.96	-	-	#DIV/0!	1,897.00	2,500.00	
Raceway Park									
Personnel Services	1,408.21	900.00	6,235.66	6,300.00	10,800.00	57.74%	7,105.00	10,800.00	
Contractual Services	49,108.57	29,291.67	290,615.05	205,041.67	351,500.00	82.68%	478,963.00	322,300.00	
Commodities	895.00	1,416.67	(2,334.66)	9,916.67	17,000.00	-13.73%	24,152.00	9,000.00	
Capital Outlay	-	4,166.67	13,564.39	29,166.67	50,000.00	27.13%	13,564.00	-	
Total-Raceway Park	51,411.78	35,775.00	308,080.44	250,425.00	429,300.00	71.76%	523,784.00	342,100.00	
Outdoor Regional Aquatics Facility									
Personnel Services	148,987.23	40,282.92	382,856.72	281,980.42	483,395.00	79.20%	513,788.00	275,152.00	
Contractual Services	25,025.93	12,000.00	78,127.83	84,000.00	144,000.00	54.26%	164,993.00	118,700.00	
Commodities	39,076.74	15,129.17	156,290.40	105,904.17	181,550.00	86.09%	196,381.00	108,500.00	
Capital Outlay	7,505.00	4,166.67	11,456.75	29,166.67	50,000.00	22.91%	5,000.00	-	
Total - Aquatics Facility	220,594.90	71,578.75	628,731.70	501,051.25	858,945.00	73.20%	880,162.00	502,352.00	
TOTAL EXPENDITURES-OPERATING FUN	743,973.98	797,786.00	4,899,672.79	5,584,502.00	9,573,432.00	51.18%	9,999,506.00	8,728,745.00	
Revenue Over/Under Expenditures	(22,938.86)	(74,869.33)	418,078.96	(524,085.33)	(898,432.00)		(1,574,248.00)	(659,745.00)	

ST Organizational Funding Fund

Revenues

Grants	-	-	-	-	-	0.00%
Charges for Services	-	-	-	-	-	0.00%
Transfer From Other	-	-	-	-	-	0.00%
Transfer From Sales Tax Fund	-	-	710,000.00	-	710,000.00	100.00%
<b>Total Revenue-ST Organizational Funding</b>	<b>-</b>	<b>-</b>	<b>710,000.00</b>	<b>-</b>	<b>710,000.00</b>	

Expenditures

Personnel Services	-	-	-	-	-	#DIV/0!
Contractual Services	75,137.98	59,583.33	112,754.70	417,083.33	715,000.00	15.77%
Commodities	-	83.33	-	583.33	1,000.00	0.00%
Capital Outlay	-	-	-	-	-	0.00%
<b>Total Expenditures-ST Organizational Fundir</b>	<b>75,137.98</b>	<b>59,666.67</b>	<b>112,754.70</b>	<b>417,666.67</b>	<b>716,000.00</b>	<b>15.75%</b>

Revenue Over/Under Expenditures (75,137.98) (59,666.67) 597,245.30 (417,666.67) (6,000.00)

Debt Service Account - SEC

Revenues

Investment Income	210.03		19,178.22	
Transfer from Reserve Fund	-		-	
Transfer from Operating Funds	236,845.84		1,640,571.88	
<b>Total Revenues</b>	<b>237,055.87</b>		<b>1,659,750.10</b>	

Expenditures

Principal Payments	-		1,705,000.00	
Interest Payments	-		547,706.23	
Investment Fees	-		100.00	
<b>Total Expenditures</b>	<b>-</b>		<b>2,252,806.23</b>	

Revenue Over/Under Expenditures 237,055.87 (593,056.13)

Debt Service Account - Outdoor Regional Acquatics Facility

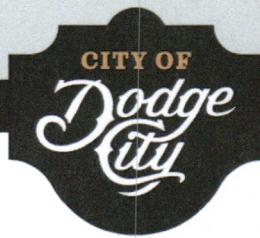
Revenues

Investment Income	-		-	
Transfer from COI fund	-		-	
Transfer from Operating Funds	57,766.68		403,616.71	
<b>Total Revenues</b>	<b>57,766.68</b>		<b>403,616.71</b>	

Expenditures

Principal Payments	-		455,000.00	
Interest Payments	-		118,150.00	
Investment Fees	-		100.00	
<b>Total Expenditures</b>	<b>-</b>		<b>573,250.00</b>	

Revenue Over/Under Expenditures 57,766.68 (169,633.29)



# Memorandum

**To:** CFAB Board Members  
**From:** Daniel Cecil, Parks and Recreation Director  
**Date:** September 18, 2024  
**Subject:** Approval of Legends Backstop Painting Project

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**Recommendation:** Staff recommends the approval of the bid from Cox Painting Inc. in the amount of \$35,600 to paint the four backstops at Legends Ballpark.

**Background:** Legends Ballpark was constructed and opened in 2001. The facility serves as the primary softball fields for the community, including Dodge City Community College, Dodge City High School, youth baseball/softball leagues and tournaments that are ran on a yearly basis. The backstops of all four fields are chipping paint and need to be repainted to help maintain the appearance and aesthetics of the structure and complex. The last time the backstops were painted was 2011. Two bids were received for the project. Experience prepping and applying industrial enamel outdoor paint were the main qualifications. Cox Painting has shown to have that experience and performed this kind of work many times throughout the community in the past. These bids were reviewed by the Parks and Recreation Advisory Board, and Cox Painting was recommended to complete the job.

**Financial Considerations:**

Amount \$35,600

Fund: 112            Dept: 52710            Expense Code: 441010

X Budgeted Expense        \_\_ Grant        \_\_ Bonds        \_\_ Other

**Legal Considerations:** There are no legal concerns at this time.

**Mission/Values:** This project aligns with the City's mission and goal to make Dodge City the best place possible for its community members to live.

**Attachments:** Cox Painting Quote  
My Painter Quote

**Approved for the Agenda by:**

A handwritten signature in dark ink, appearing to read "Daniel Cecil".

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**Daniel Cecil, Parks and Recreation Director**

Cox Painting Inc.

P.O. Box 107  
Wright, KS 67882

**Proposal**

Date	Proposal #
7/18/2024	5670

620-338-3040 E-mail: dcoxpainting@gmail.com

Name / Address
City of Dodge City 806 N. 2 nd Ave. Dodge City, Ks. 67801 Att: Daniel

Description	Total
Legends Field #1- Power wash, prepare and paint with (SW) Industrial enamel including: backstop areas, dugout, overhead seating area, all railing, and steps to announcers box. Three(3) colors.  Labor and Material	8,900.00

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

<b>Total</b>	<b>\$8,900.00</b>
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PAYMENT TO BE MADE UPON COMPLETION

# Cox Painting Inc.

P.O. Box 107  
Wright, KS 67882

620-338-3040 E-mail: dcoxpainting@gmail.com

# Proposal

Date	Proposal #
7/18/2024	5671

Name / Address
City of Dodge City 806 N. 2 nd Ave. Dodge City, Ks. 67801 Att: Daniel

Description	Total
Legends Field #2 Power wash, prepare, and paint with (SW) Industrial Enamel including: backstop areas, dugout, overhead seating areas, all railings, and steps to announcers box. Three(3) colors  Material and Labor	8,900.00

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

<b>Total</b>	<b>\$8,900.00</b>
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PAYMENT TO BE MADE UPON COMPLETION

# Cox Painting Inc.

P.O. Box 107  
Wright, KS 67882

# Proposal

Date	Proposal #
7/18/2024	5672

620-338-3040 E-mail: dcoxpainting@gmail.com

Name / Address
City of Dodge City 806 N. 2 nd Ave. Dodge City, Ks. 67801 Att: Daniel

Description	Total
Legends Field #3 Power wash, prepare, and paint with (SW) Industrial Enamel including: backstop areas, dugout, overhead seating areas, all railings, and steps to announcers box. Three(3) colors  Material and Labor	8,900.00

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

<b>Total</b>	<b>\$8,900.00</b>
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PAYMENT TO BE MADE UPON COMPLETION

# Cox Painting Inc.

P.O. Box 107  
Wright, KS 67882

620-338-3040 E-mail: dcoxpainting@gmail.com

# Proposal

Date	Proposal #
7/18/2024	5673

Name / Address
City of Dodge City 806 N. 2 nd Ave. Dodge City, Ks. 67801 Att: Daniel

Description	Total
Legends Field #4- Power wash, prepare, and paint with (SW) industrial Enamel including: backstop areas, dugout, overhead seating areas, all rails, and steps to announcers box. Three(3) colors  Material and Labor	8,900.00

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

<b>Total</b>	<b>\$8,900.00</b>
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PAYMENT TO BE MADE UPON COMPLETION

## Daniel Cecil

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**Subject:** FW: Look at Legends Backstop Painting Project

**From:** Norberto Arroyo <mypainterllc7@gmail.com>  
**Sent:** Monday, August 12, 2024 3:08 PM  
**To:** Daniel Cecil <danielc@dodgecity.org>  
**Subject:** Re: Look at Legends Backstop Painting Project  
Hi Daniel. We can do the second coat for \$12,000 additional

On Mon, Aug 12, 2024 at 2:30 PM Daniel Cecil <danielc@dodgecity.org> wrote:

Thank you for the quote. Would you be willing to update the cost with applying 2 coats of enamel black paint instead of one?



**DANIEL CECIL**  
PARKS DIRECTOR

[danielc@dodgecity.org](mailto:danielc@dodgecity.org)  
CITY OF DODGE CITY

[100 Chaffin Road](#)

[Dodge City Kansas 67801](#)  
**620.225.8160 ext. 9**

\*\*\*Hearing and/or speech-impaired persons using a TDD/TTY may contact City Staff through the Kansas Relay Center at 711 or 1-800-766-3777.

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**From:** Norberto Arroyo <mypainterllc7@gmail.com>  
**Sent:** Friday, August 9, 2024 10:06 AM  
**To:** Daniel Cecil <danielc@dodgecity.org>  
**Subject:** Re: Look at Legends Backstop Painting Project

My Painter LLC.

Proposal for the Legends Backstop Painting Project.

Our quote of \$22,000 is base on the request for spot primer and one coat of industrial enamel black paint to the metal BLACK posts holding the net, pinky metal rails, metal structure to the podium and the metal structure that supports the roof . We will power wash with sop and water this (4) metal structures to remove grime and dirt, the metal post will be light sand by hand, spot primer and one coat with industrial water base primer unless the city requires oil base paint. Options are gloss or satin finish, labor and materials are included but it doesn't reflect the cost to rent a lifter or the appropriate machine that is needed to perform this job, we asking the city of dodge city to supply this machine for as long as 2 to 3 weeks.

If the is any question please feel free to call me at +16202539960

On Mon, Aug 5, 2024 at 3:05 PM Daniel Cecil <[danielc@dodgecity.org](mailto:danielc@dodgecity.org)> wrote:

Please meet at the south maintenance road into the complex and drive in. The backstop and dugout poles, awning poles, handrails around the seating, and steps and rails into the press boxes need to be quoted for all 4 fields. You will be meeting Bob Bendickson, Athletic Field Maintenance Supervisor, at Legends. Please let me know if you have any questions. My email is [danielc@dodgecity.org](mailto:danielc@dodgecity.org) and my cell is 620-460-9010.

Thank you,



**DANIEL CECIL**  
PARKS DIRECTOR

[danielc@dodgecity.org](mailto:danielc@dodgecity.org)

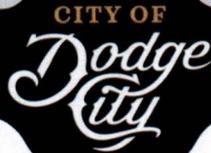
CITY OF DODGE CITY

[100 Chaffin Road](#)

[Dodge City Kansas 67801](#)  
**620.225.8160 ext. 9**

\*\*\*Hearing and/or speech-impaired persons using a TDD/TTY may contact

City Staff through the Kansas Relay Center at 711 or 1-800-766-3777.



# Memorandum

**To:** CFAB Board Members  
**From:** Daniel Cecil, Parks and Recreation Director  
**Date:** September 18, 2024  
**Subject:** Approval of Pumps and Motors for Long Branch Lagoon

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**Recommendation:** Staff recommends the approval of the bid from JCI Industries, Inc in the amount of \$59,918.00 for pumps and motors in the Long Branch Lagoon Filter Building.

**Background:** Long Branch Lagoon has been in operation since May of 2016. The pumps and motors in the filter building play a vital role in pushing water through the lines and to the many features that are available for public use. They also push/pull water through the Defender filtration systems before it is chlorinated and sent outside to their respective areas. If they stop working, the feature they power could be down for day or weeks, depending on the severity of mechanical failure. Having reserve pumps to install if this were to happen allows the feature to be back up and running within hours and allows staff to properly diagnose the problem without being rushed due to it needing to be reinstalled. These quotes represent new pumps and motors for the three filtration systems and the spray features at Fort Splash. Staff has the most concern with these four sets due to past issues or maintenance and the need to keep the filters running for water cleanliness.

**Financial Considerations:**

Amount \$59,918.00

Fund: 112          Dept: 52710      Expense Code: 441010

Budgeted Expense       Grant           Bonds           Other

**Legal Considerations:** There are no legal considerations at this time.

**Mission/Values:** This project aligns with the City's mission and goal to make Dodge City the best possible place to live.

**Attachments:** JCI Quote  
Arlan Co. Quote

**Approved for the Agenda by:**

A handwritten signature in cursive script, appearing to read "Daniel Cecil".

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**Daniel Cecil, Parks and Recreation Director**



An OTC INDUSTRIAL TECHNOLOGIES Company

JCI Industries, Inc.  
1110 S. 14th Ave.  
Dodge City, KS 67801  
Tel: 620-408-9500

[www.jciind.com](http://www.jciind.com)

Monday, September 9, 2024

Quote #: SEQT-110256E\_N

Item	Description	Qty	Unit Price	Subtotal
1.00	<b>Grundfos 99009756 Pump w/ 30hp Motor</b> 9.37" Imp Dia., 1300GPM, 1800RPM, 286JM	1	\$14,915.00	\$14,915.00
2.00	<b>Grundfos 98983141 Pump w/15hp Motor</b> 13.46" Imp Dia., 394GPM, 1200RPM 286JM	1	\$26,716.00	\$26,716.00
3.00	<b>Grundfos 98983113 Pump w/ 1.5hp Motor</b> 5.41" Imp Dia., 100GPM, 1800RPM, 145JM	1	\$5,188.00	\$5,188.00
4.00	<b>Grundfos 99009758 Pump w/ 7.5hp Motor</b> 11.39" Imp Dia., 375GPM, 1200RPM, 254JM	1	\$13,099.00	\$13,099.00

Subtotal \$59,918.00

**Total \$59,918.00**

**Terms & Conditions**

<b>Lead Time</b> 12-14 Weeks After Receiving Order	<b>Payment Terms</b> Net 30
<b>Shipping Method</b> Best Way	<b>Shipping Terms</b> Prepaid and Added to Invoice
<b>F.O.B.</b> Warehouse	Due to current market conditions, please confirm pricing at point of order.

**ARLAN COMPANY INC**

11709 Roe Ave Suite D Box 139  
Leawood, KS 66211  
913.338.1977  
larryarlan@gmail.com

Estimate

ADDRESS  
CITY OF DODGE CITY  
806 N 2ND AVE  
DODGE CITY, KS 67801

SHIP TO  
CITY OF DODGE CITY  
111 4TH AVE  
DODGE CITY, KS 67801  
ROSS SWELEY

ESTIMATE #                      DATE  
1039                                09/11/2024

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
RS.ZZ-10N50957-14000Y-2882P PUMP	PACO END SUCTION CENTRIFUGAL PUMP 5 X6XX9.5 EPOXY COATED 30 HP 3-60 230/460 1800 TEPE 1300 GOM @ 6..WAVE POOL FILTER PUMP # 8	1	14,400.00	14,400.00
RS.ZZ-10N-30127-1A000Y-2743P PUMP	PACO END SUCTION CENTRIFUGAL PUMP 3X4X11.90 INCH EPOXY COATED 7.5 HP 3-60-230/460 1200 TEPE 2,375 GPM KID POOL FILTER PUMP # 11	1	12,800.00	12,800.00
RS.ZZ-10N-50957-14000Y-2882P PUMP	PACO END SUCTION CENTRIFUGAL PUMP 5X6X9.5 EPOXY COATED 30 HP 3-60-230/460 1800 TEPE 1400 GPM	1	12,800.00	12,800.00
SHP	SHIPPING---WILL BE ACCURATELY QUOTED AT TIME OF SHIPPING..THIS IS FAIR APPROXIMATION AT THIS TIME.	1	1,600.00	1,600.00

TOTAL

**\$41,600.00**

Accepted By

Accepted Date