

Dodge City/Ford County CFAB Advisory Board Meeting
City Hall
City Commissioners Chambers
Wednesday, October 26, 2016
6:00 P.M.
Agenda

Welcome: Chair Tom Stanley

Roll Call:

Call to Order: Chair Tom Stanley

Visitors:

(Limit of five minutes per individual and fifteen minutes per topic. Final action may be deferred until the next CFAB meeting unless an emergency situation does exist).

Consent Calendar:

1. Approval of Minutes from August 24, 2016 Meeting
2. "Why Not Dodge" Sales Tax Fund Monthly Financial Report

Report:

1. 2016 Organizational Funding Progress Reports- Report by Project Development Coordinator Melissa McCoy

Unfinished Business:

1. Project for Turf Infield at Legends Park- Report by Director of Parks and Recreation Paul Lewis

New Business:

1. 2017 CFAB Organizational Funding Applications-Report by Project Development Coordinator Melissa McCoy

Next Meeting Date(s):

1. 6:00 pm-Wednesday, November 16, 2016 CFAB Meeting-City Hall Commissioners Chambers
2. 6:00 pm-Wednesday, December 14, 2016 CFAB Meeting-City Hall Commissioners Chambers

Adjournment

Dodge City/Ford County CFAB Advisory Board Meeting
City Hall
City Commissioners Chambers
Wednesday, August 24, 2016
6:00 P.M.
Minutes

Welcome: Chair Tom Stanley

Roll Call: Tom Stanley, Ryan Rabe, Michael Martinez, Jeff Turner, Mike Laskowsky, Paul Yaroslaski, Christa Roy, Commissioner Tasset, Commissioner Sowers, City Manager Tieben and Assistant County Administrator Ragsdale

Call to Order: Chair Tom Stanley

Visitors:

(Limit of five minutes per individual and fifteen minutes per topic. Final action may be deferred until the next CFAB meeting unless an emergency situation does exist).

Consent Calendar:

1. **Approval of Minutes from June 22, 2016 Meeting-**Chair Tom Stanley asked if there were any questions on the minutes. There were none. Paul Yaroslaski made a motion to approve the minutes as presented. Jeff Turner seconded the motion, which passed unanimously.
2. **“Why Not Dodge” Sales Tax Fund Monthly Financial Report-** Director of Finance, Nanette Pogue asked if there were any questions on the monthly financial reports. There were none.

Report:

1. **Field Sports Update-Report by Tournament Director Molly Madsen-** Ms. Madsen provided an update on the 2016 tournament season. She explained that 334 teams participated in tournaments this summer and 81 of those teams were from out of state. She has also sent out surveys at the end of the season to all the coaches and thus far 52 have responded. She mentioned that the concerns from the surveys were related to the use of the alternate facilities such as Youth Complex and Thurow Park since they do not feature the same accommodations and amenities as Legends Park. The teams however, enjoyed coming to Dodge City and appreciated the newly added online process for registering teams and reviewing schedules. In addition, Ms. Madsen mentioned that during the off season the Athletic Field Maintenance staff will be reviewing ways to improve the facilities in Dodge City by visiting facilities in Hays and Salina.

Unfinished Business:

1.

New Business:

1. Discussion of Ice Hockey Opportunities-Report by City of Dodge City Manager

Cherise Tieben- City Manager Tieben shared information on the local interest in ice hockey and requested direction from CFAB as to whether or not they wanted to consider additional funds in the 2017 budget to assist with an expanded season. She also added that VenuWorks provided two sales tax budget requests for the United Wireless Arena and Boot Hill Casino and Resort Conference Center. One of which included costs for an expanded season for ice hockey. The cost difference was \$17,700. Currently, there are approximately seventy youth in the program ages 4 to 18. One of the challenges that was presented with the expanded season was the limited amount of ice time because of other events in the arena including basketball tournaments and arena football.

City Manager Tieben suggested having the ice down for a longer period of time and for special exhibition games. It was recommended that the ice should be put in earlier to increase the season time and also so it could still be removed by January in time for the basketball tournaments. Venuworks was in agreement that the ice could be added earlier.

The consensus from CFAB was to recommend to the Joint Commissions additional funding to increase the length of time the ice is in place and therefore expand the season for ice hockey.

2. 2016 “ Why Not Dodge” Sales Tax Budget-Report by Director of Finance-Nannette

Pogue-The Director of Finance Nannette Pogue reviewed the 2017 Sales Tax Budget memo and explained the five departments for the budget which include Field Sports, Administration, Motor Sports, Special Events Center, Facilities Maintenance. She also explained that the Long Branch Lagoon brought in over \$500,000 in revenue during its first season. Other highlights, included a cost savings for Field Sports for tournaments of \$50,000 with the new Tournament Director position.

In addition, to the budget report, Director of Parks and Recreation Paul Lewis presented a project that had been included in the CIP but had not been included in the sales tax budget. This proposed project was to remove dirt from the 4 infields at Legends Parks and replace it with turf. This would insure that that tournaments could continue despite rain which was an issue during the 2016 season. Mr. Lewis went on to explain that the concept was to partner with the school district and community college for this project to assist with the cost of the turf which is estimated at \$500,000.

CFAB requested that Mr. Lewis gage the interest of the school district and community college to see if they would be interested in participating in the turf project. Mr. Lewis will contact both of these entities and present his findings at the next CFAB meeting.

Michael Martinez moved to recommend the sales tax budget to the Joint Commissions with addition of \$20,000 to the Special Events Center operating budgeted to be used to expand the ice hockey season and Jeff Turner seconded the motion. The motion passed unanimously.

2. 2017 CFAB Organizational Funding Application-Report by Project Development Coordinator Melissa McCoy –Ms. McCoy presented the 2017 CFAB application form to the CFAB Board. There were no changes. Paul Yaroslaski made a motion to approve the application as presented and Mike Laskowsky seconded the motion. The motion passed unanimously.

Next Meeting Date(s):

1. 6:00 pm-Monday, September 12, 2016 Joint Commission Meeting- Ford County Rose Room
2. 6:00 pm-Wednesday, September 28, 2016 CFAB Meeting-City Hall Commissioners Chambers

Adjournment: Jeff Turner made a motion to adjourn and Michael Martinez seconded. The motion passed unanimously.

SALES TAX PROJECT FUND
STATEMENT OF REVENUE AND EXPENDITURES
BUDGET PERFORMANCE
September 30, 2016

	Current Month (September 2016) Actual	Current Month (September 2016) Budget	Current YTD (Jan-Sept 2016) Actual	Current YTD (Jan-Sept 2016) Budget	Annual FY 2016 Budget	
OPERATING FUND-SALES TAX PROJECTS						
Revenues						
Sales Tax	523,234.21	511,249.00	4,316,889.94	4,601,241.00	6,135,000.00	70.36%
Investment Earnings	373.11	166.00	3,344.84	1,494.00	2,000.00	167.24%
Field Sports Revenues	14,206.60	1,916.00	134,444.82	17,244.00	23,000.00	584.54%
Racetrack Revenues	0.00	0.00	0.00	0.00	0.00	0.00%
Sale of Advertising	0.00	166.00	0.00	1,494.00	2,000.00	0.00%
Miscellaneous	0.00	0.00	19.20	0.00	0.00	0.00%
Longbranch Lagoon	21,614.81	0.00	562,942.99	0.00	0.00	0.00%
Total Revenues	559,428.73	513,497.00	5,017,641.79	4,621,473.00	6,162,000.00	81.43%
Expenditures						
Field Sports						
Personnel Services	20,619.65	19,634.00	189,153.79	176,706.00	235,645.00	80.27%
Contractual Services	10,403.81	7,564.00	131,101.69	68,076.00	90,850.00	144.31%
Commodities	9,456.74	6,734.00	64,130.62	60,606.00	80,850.00	79.32%
Capital	0.00	4,750.00	64,641.23	42,750.00	57,000.00	113.41%
Field Sports-Tournaments	5,681.56	12,250.00	145,287.85	110,250.00	147,000.00	98.84%
Total-Field Sports	46,161.76	50,932.00	594,315.18	458,388.00	611,345.00	97.21%
Administration						
Contractual Services	0.00	73,774.00	861,524.80	663,966.00	885,300.00	97.31%
Commodities	0.00	25.00	0.00	225.00	300.00	0.00%
Capital	0.00	0.00	0.00	0.00	0.00	0.00%
Bond Payment Transfers	108,595.85	275,416.00	2,582,644.10	2,478,744.00	3,305,000.00	78.14%
Interest	0.00	0.00	247,187.71	0.00	0.00	0.00%
Transfer to Depr & Repl	0.00	28,750.00	345,000.00	258,750.00	345,000.00	100.00%
Other	100.00	166.00	1,804.00	1,494.00	2,000.00	90.20%
Total-Administration	108,695.85	378,131.00	4,038,160.61	3,403,179.00	4,537,600.00	88.99%
Special Events Centers						
Contractual	207,688.00	69,229.00	830,752.00	623,061.00	830,752.00	100.00%

Insurance & Electric	315.20	3,799.00	41,944.02	34,191.00	45,600.00	0.00%
Other	0.00	0.00	33,898.63	0.00	0.00	0.00%
Capital Outlay	<u>0.00</u>	<u>12,500.00</u>	<u>50,403.34</u>	<u>112,500.00</u>	<u>150,000.00</u>	<u>0.00%</u>
Total-Special Events Centers	208,003.20	85,528.00	956,997.99	769,752.00	1,026,352.00	93.24%

Facilities Maintenance						
Personnel Services	65.64	1,345.00	11,260.59	12,105.00	16,150.00	69.73%
Contractual Services	0.00	41.00	0.00	369.00	500.00	0.00%
Commodities	<u>432.58</u>	<u>815.00</u>	<u>1,213.32</u>	<u>7,335.00</u>	<u>9,800.00</u>	<u>12.38%</u>
Total-Facilities Maintenance	498.22	2,201.00	12,473.91	19,809.00	26,450.00	47.16%

Raceway Park						
Personnel Services	1,139.04	899.00	8,258.98	8,091.00	10,800.00	76.47%
Contractual Services	5,318.79	23,090.00	251,343.44	207,810.00	277,100.00	90.70%
Commodities	199.45	1,665.00	9,771.11	14,985.00	20,000.00	48.86%
Capital Outlay	<u>0.00</u>	<u>1,000.00</u>	<u>10,170.00</u>	<u>9,000.00</u>	<u>12,000.00</u>	<u>84.75%</u>
Total-Raceway Park	6,657.28	26,654.00	279,543.53	239,886.00	319,900.00	87.38%

Outdoor Regional Aquatics Facility						
Contractual Services	31,502.47	6,250.00	504,807.69	56,250.00	75,000.00	673.08%
Commodities	3,223.30	0.00	29,637.00	0.00	0.00	0.00
Capital Outlay	<u>0.00</u>	<u>0.00</u>	<u>44,086.96</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total - Aquatics Facility	34,725.77	6,250.00	578,531.65	56,250.00	75,000.00	771.38%

TOTAL EXPENDITURES-OPERATING FUN	404,742.08	549,696.00	6,460,022.87	4,947,264.00	6,596,647.00	97.93%
Revenue Over/Under Expenditures	154,686.65	-36,199.00	-1,442,381.08	-325,791.00	-434,647.00	

ST Organizational Funding Fund						
Revenues						
Grants	71,140.00	0.00	71,140.00	0.00	0.00	
Charges for Services	0.00	0.00	45.81	0.00	0.00	
Transfer From Other	0.00	7,119.00	85,340.00	64,071.00	85,430.00	
Transfer From Sales Tax Fund	0.00	59,167.00	710,000.00	532,502.00	710,000.00	100.00%
Total Revenue-ST Organizational Funding	71,140.00	66,286.00	866,525.81	596,573.00	795,430.00	
Expenditures						
Personnel Services	7,764.33	6,173.00	56,146.44	55,557.00	74,105.00	75.77%
Contractual Services	442.81	59,465.00	387,639.20	535,185.00	713,600.00	54.32%
Commodities	272.89	207.00	5,508.49	1,863.00	2,500.00	220.34%
Capital Outlay	<u>0.00</u>	<u>166.00</u>	<u>204,866.80</u>	<u>1,494.00</u>	<u>2,000.00</u>	
Total Expenditures-ST Organizational Fundir	8,480.03	66,011.00	654,160.93	594,099.00	792,205.00	82.57%

Revenue Over/Under Expenditures	62,659.97	275.00	212,364.88	2,474.00	3,225.00	
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Debt Service Account - SEC

Revenues

Investment Income	15.64	
Transfer from Reserve Fund	0.00	
Transfer from Operating Funds	<u>0.00</u>	
Total Revenues	15.64	

Expenditures

Principal Payments	0.00	
Interest Payments	0.00	
Investment Fees	<u>0.00</u>	
Total Expenditures	0.00	

Revenue Over/Under Expenditures 15.64

-40,331.20

Debt Service Account - Outdoor Regional Aquatics Facility

Revenues

Investment Income	0.00	
Transfer from COL fund	0.00	
Transfer from Operating Funds	<u>0.00</u>	
Total Revenues	0.00	

Expenditures

Principal Payments	0.00	
Interest Payments	<u>0.00</u>	
Total Expenditures	0.00	

Revenue Over/Under Expenditures 0.00

-50,517.22

	543.70
	0.00
	<u>1,746,507.60</u>
	1,747,051.30

	0.00
	21,113.78
	<u>452,944.00</u>
	474,057.78

	355,000.00
	<u>169,575.00</u>
	524,575.00

BALANCE SHEET
SALES TAX PROJECT FUNDS
ENDING September, 2016

	Operating Fund	Organizational Funding Fund	ST-Depr. Replacement Fund	Event Fund	Depot Fund	Water Park Project Fund	Debt Service Account-SEC	Debt Service Account - Water Park	TOTAL SALES TAX PROJECTS FUNDS
ASSETS									
Assets									
Cash	1,092,046.33	412,420.63	5,314,733.57	10,811.82	174,056.55	-3,241,077.07	1,507,233.54	247,436.08	5,517,661.45
Cash - Reserve							3,520,181.33	694,325.88	4,214,507.21
Cash - Cost of Issuance								0.00	0.00
Miscellaneous Receivable	724.32						0.00	0.00	724.32
Sales Tax Receivable	392,749.98		0.00	0.00	0.00	0.00	749,132.81	38,121.87	392,749.98
Deferred Bond Issuance Costs	0.00	0.00	0.00	0.00	0.00	0.00		38,121.87	787,254.68
TOTAL ASSETS	1,485,520.63	412,420.63	5,314,733.57	10,811.82	174,056.55	-3,241,077.07	5,776,547.68	979,883.83	10,912,897.64
LIABILITIES & FUND BALANCE									
Liabilities									
Accounts Payable	380,845.22	395.72	0.00	0.00	29.36	0.00	0.00	0.00	381,270.30
Retainage Payable						0.00	0.00	0.00	0.00
Salaries Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sales Tax Payable	-2,808.51	6.19	0.00	0.00	0.00	0.00	0.00	0.00	-2,802.32
Compensated Absences Payable	10,922.64	3,825.24	0.00	0.00	3,004.14	0.00	0.00	28,262.50	17,752.02
Accrued Interest Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,489.00	165,799.17
Bond Premium	0.00	0.00	0.00	0.00	0.00	0.00	54,506.84	-98,400.00	363,995.84
Unamortized Bond Discount							0.00	0.00	-98,400.00
Bonds Payable-Current	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bonds Payable-Non-Current	0.00	0.00	0.00	0.00	0.00	0.00	35,225,000.00	9,485,000.00	44,710,000.00
TOTAL LIABILITIES	388,959.35	4,227.15	0.00	0.00	3,033.50	0.00	35,417,043.51	9,724,351.50	45,537,615.01
Total Current Liabilities									
FUND BALAN	1,096,561.28	408,193.48	5,314,733.57	10,811.82	171,023.05	-3,241,077.07	6,539,504.17	1,095,532.33	11,395,282.63
Reserve for Encumbrances	0.00	0.00	0.00		0.00		-36,180,000.00	-9,840,000.00	-46,020,000.00
Net Capital Assets-Related Debt							0.00	0.00	0.00
Unused debt proceeds	1,096,561.28	408,193.48	5,314,733.57	10,811.82	171,023.05	-3,241,077.07	-29,640,495.83	-8,744,467.67	-34,624,717.37
Total Fund Equity									
TOTAL LIABILITIES AND FUND EQUITY	1,485,520.63	412,420.63	5,314,733.57	10,811.82	174,056.55	-3,241,077.07	5,776,547.68	979,883.83	10,912,897.64

2016 Organizational Funding Progress Report:

Organization	Project	Project Completion/Receipts Provided	Funds Remaining	Attended Tourism Coalition Meetings	Assisted with External CVB Related Activity
Carnegie Center for the Arts	Insurance and Windows Restoration Contribution	Project Complete/Receipts Provided	\$2,974.00, <i>Requested to use these funds for windows project.</i>	Yes, on a semi-regular basis	Yes, Home and Garden Show Garden City
Dodge City Roundup	Sound Tech Building Livestock Pens Contestant Payout	Project Complete/Receipts Provided	\$0	Yes, on a regular basis	Yes, Kansas State Fair
Dodge City Trail of Fame	Contract Labor Charlie Meade Seed Money for Matt Dillon Statue	Pending payment of Charlie Meade through February 2017	\$7,500	Yes, on a semi-regular basis	Yes, Home and Garden Show Garden City
Ford Co. Historical Society	Social Media Expansion Operations	Pending payments on Wi-Fi	\$167.74	Yes, on a regular basis	Yes, Kansas State Fair
Kansas Teachers Hall of Fame	Flooring West Wall Paint Awning	Pending completion of awning	\$7,634.00	Yes, on a regular basis.	Yes, Kansas State Fair and Kansas Sampler
Young Guns Association	Expo Rent Sound System Secretary/Judges Insurance EMT Tractor Start Up Costs	Pending two events Nov. 13-14 Dec. 3-4 Receipts-Computer software, computer and Excel program were purchased in 2015 before grant was awarded- amount of purchases-\$670.81.	2 events pending for 2016.	Attended 1 Tourism Coalition meeting to date.	Yes, Home and Garden Show Garden City



Parks and Recreation

PO Box 880 • Dodge City KS 67801 • Phone: 620/225-8160 • Fax: 620/225-8144

Memorandum

To: Community Facilities Advisory Board
From: Paul Lewis, Parks & Recreation Director
Date: October 24, 2016
Cc: Cherise Tieben, City Manager
Subject: Legends Park Artificial Turf

A handwritten signature in black ink, appearing to be "P. Lewis", is located to the right of the "From:" line.

RECOMMENDATION: Staff recommends pursuing a turf improvement project to install artificial turf on four fields at Legends Park and to replace pitching mounds at Cavalier and Demon Fields with portable mounds. This project provides six fields with artificial turf infields to accommodate all levels of play from 9-10 year old baseball/softball to collegiate baseball and softball.

BACKGROUND: The infields at Legends Park are a specialized combination of an Ag Lime base and a red shall top layer. This system provides a quality playing surface and under most circumstances performs well. However, it requires frequent maintenance and becomes problematic under wet or windy weather conditions. Infields at Cavalier and Demon were previously replaced with artificial turf including permanent turf pitching mounds so the fields are only usable for a 90' base length configuration.

The season at Legends begins in March and runs through October. In addition to DCHS and DCCC softball and YMCA youth baseball and softball, Legends Park conducts an extensive spring/summer tournament program. This past year Legends offered 12 youth baseball/softball tournaments. Of the 12 events, ten tournaments were conducted with a total of 334 teams participating, 81 teams or 25% of which were from out of state. Two tournaments were cancelled from the beginning that had another 43 teams registered and a complete day of both the Tent City and Border Wars Tournaments were lost which had over 100 teams registered.

Wind is almost always an issue but this year was also wetter than most. One third of the tournaments this year were impacted by rain which represents a significant financial impact to the community. Local revenues from hotel stays, dining, and other expenses are all reduced when people cancel reservations and/or return home early. For that reason, staff recommends replacement of the soil infields with an artificial turf system.

This proposed project removes the infield areas of the four fields at Legends to be replaced with artificial turf plus adding additional drainage capacity. At Cavalier and Demon the permanent mounds will be removed and replaced with collegiate quality portable mounds.

JUSTIFICATION: When completed the project provides six fields with all-weather playability, and the ability to handle field dimensions for multiple age groups plus good quality lighting, seating and other amenities. Since it's opening in 2000, Legends has established itself as a premier tournament destination for western Kansas and the surrounding states. Cavalier and Demon are also first class facilities with great playing characteristics and spectator amenities.

Tournaments have grown to the point where some are bringing in 50 teams or more over a weekend. That's more than Legends can accommodate and when we move to secondary facilities, teams are not impressed.

The market is also changing for tournaments. While Legends first class amenities and past history is an advantage, several communities have built facilities to attract a piece of the tournament market. Providing six turfed fields gives teams the assurance our tournaments will play regardless of weather and the exceptional quality of our facilities combined with the other attractions available place Dodge at the forefront of tournament destinations.

The artificial turf system provides a consistent, quality playing field and eliminates blowing dirt and virtually all rainouts. Except for lightning and heavy storms, fields are almost always playable and with better drainage associated with turf systems, fields are ready immediately after a storm passes. This project provides turf only in the infields as outfield grass surfaces are almost always playable.

Ongoing maintenance programs such as re-sodding arcs and replacing infield amendments and materials are eliminated and reduce the time the field is closed for maintenance. AFM staff has spent the weeks since the tournament season ended reestablishing infield/outfield arcs leaving fields out of play for weeks at a time. Currently Legends is scheduled for adding infield mix and a complete regrading of the skinned areas. The estimated cost to complete that work is in excess of \$80,000 for the four fields.

Finally the turf project will greatly reduce manpower costs for Legends Park. To provide the level of service Legends is known for requires two or three maintenance individuals working all day over the weekend throughout the summer. Overtime costs including benefits this past summer were almost \$15,000. Turf allows that cost to be cut by two thirds.

FINANCIAL CONSIDERATIONS: This project is proposed for the Why Not Dodge sales tax fund, specifically out of the Depreciation fund. The preliminary construction estimate is \$500,000. The current balance of the Depreciation Fund is just under \$2,000,000.

The project is being proposed as a partnership with USD 443 and Dodge City Community College. The DCHS and DCCC softball teams are significant users at Legends Park and staff is proposing a \$100,000 contribution from both entities to reduce the overall impact to the Why Not Dodge fund to \$300,000. Those contributions could be funded through one time contributions or through ongoing facility rental rates.

The turf itself will have an eight to ten year life expectancy. At that time, the carpet will need to be replaced. About 60% of the cost for the initial installation involves base preparation and

drainage improvements so future replacement of the carpet will be about half of the initial project cost.

PURPOSE/MISSION: This project is consistent with the goals of the Why Not Dodge program which provides recreation and entertainment venues that serve to enhance the local tourism economy. Legends Park is a premier tournament facility and is already creating an important tourism impact. This project extends the capabilities of Legends and Cavalier and adds more capacity and improves perception of the community and facility to attract more teams.

LEGAL CONSIDERATIONS: If approved, this project will be submitted to the City and County Commissions for inclusion in the 2017 Why Not Dodge budget. If approved at that level, specifications will be developed and published according to the City's purchasing guidelines. Bids will be solicited and brought before CFAB for review and a recommendation.

At the same time, staff will work to create a partnership agreement with USD 443 and Dodge City Community College to provide the additional funding necessary to complete the project. In lieu of any kind of agreement, existing field rental rates and agreements will be revised and brought to CFAB for your review and input.

ATTACHMENTS: N/A

CFAB

PO Box 880 • Dodge City KS 67801 • Phone: 620/225-8100 • Fax: 620/225-8144

Memorandum:

To: Community Facility Advisory Board

From: Project Development Coordinator, Melissa McCoy

Date: October 20, 2016

Subject: *Requests for 2017 CFAB Organizational Funding*

2017 CFAB Organizational Funding Requests

- Dodge City Area Arts Council: \$14,375.00
- Dodge City Roundup: 46,896.00
- Dodge City Trail of Fame: \$27,000.00
- Ford County Historical Society:\$14,275.00
- Thunder on the Plains \$25,000.00
- Young Guns Youth Rodeo: \$36,910.00

Total Requests: \$164,456.00

Total Funding Available: \$110,000.00

(Requests over allocated funding-54,456.00)

Summary of Individual Organizational Funding Requests:

Applicant: Dodge City Arts Council

Requested Grant Amount: \$14,375.00

Matching Funds: \$7,200.00

Total Project Costs: \$21,655.00

Proposed Project: (listed in order of priorities)

- \$4,275 Utilities
- \$7,100 Insurance
- \$3,000 Installation and concrete base for La Salsa Man

Applicant: Dodge City Roundup

Requested Grant Amount: \$46,896.00

Matching Funds: \$143,220.00

Total Project Cost: \$190,116.00

Proposed Projects: (listed in order of priorities)

- \$11,900 Beer Stand Roof
- \$15,500 Contestant Payout
- \$14,475 Power Supply for Contract Personnel and Camper Trailers
- \$5,021 Storage for Premium Seating

Applicant: Dodge City Trail of Fame

Requested Grant Amount: **\$27,000.00**

Matching Funds: \$20,832.00

Total Project Cost: \$64,050.00

Proposed Projects: (listed in order of priorities)

- \$15,000.00 Contract Labor for Special Deputy US Marshal Charlie Meade
- \$12,000.00-Matt Dillon Statue

Applicant: Ford County Historical Society

Requested Grant Amount: **\$14,275.00**

Matching Funds: \$14,000.00

Total Project Cost: \$28,275.00

Proposed Projects: (listed in order of priorities)

- \$10,850 Operations
- \$3,425 Matching Funding for Heritage Trust Fund Grant for Home of Stone Restoration

Applicant: Thunder on Plains

Requested Grant Amount: **\$25,000.00**

Matching Funds: \$0.00

Total Project Cost: \$68,000

Proposed Projects:

- \$25,000 to secure flight acts for air show.

Applicant: Young Guns Association

Requested Grant Amount: **\$36,910.00**

Matching Funds: \$110,950.00

Total Project Cost: \$147,610.00

Proposed Projects: (Operations is the Priority over equipment.)

- \$25,410.00-Operations (Costs below is per weekend/total of 5 weekends for youth events)
 - \$550 Building rent WSB Expo
 - \$4,000 Stalls
 - \$150 Sound System
 - \$500 Secretary
 - \$900 Judges
 - \$125 Insurance
 - \$300 EMT
 - \$260 Tractor
- \$2,985.00 Equipment Request
 - \$1285.00 Computer Program that figures points
 - \$1,500 Laser Eyes
 - \$200 Printer

